



# COMMISSIONER KYLE CURTIS

## DISTRICT 2

May 24th, 2023

City of Sunnyside  
Attn: Mayor Dean Broersma, Council and Staff  
818 E Edison Ave  
Sunnyside, WA 98944

**RECEIVED**  
**MAY 31 2023**  
**CITY OF SUNNYSIDE**  
**CITY CLERK**

Dear Mayor Dean Broersma, Council and Staff -

I am writing to you as the Executive Board Chair of the **Yakima Consortium for Regional Public Safety (YAKCORPS)** of which your jurisdiction is a member. YAKCORPS was established to provide public safety services to Yakima County by establishing terms of efficiency, economy, improved tools, improved coordination of data and improving the ability to better protect and serve the citizens of Yakima County.

A YAKCORPS Special General Membership Meeting was called and took place on May 1, 2023 to consider two (2) proposed amendments to the YAKCORPS Interlocal Agreement and approve the proposed 2024 Budget. Both of those amendments and the 2024 Budget were discussed and approved to be forwarded to all member jurisdictions. Per Article 30 of our InterLocal Agreement I am forwarding the recommended amendments and I am attaching the following signature page that will need to be signed and filed with Yakima County.

**YAKCORPS InterLocal Agreement | Article 30 - Amendments:** *Each member jurisdiction shall bring all recommended amendments, modifications or a replacement to the Agreement before its governing body within forty-five (45) days of receipt of such from the Executive Board. Approval by at least two-thirds of the legislative bodies of member jurisdictions is required to authorize any amendment, modification or replacement to this Agreement.*

### **Proposed 2024 YAKCORPS Budget**

The attached budget was reviewed, discussed and approved to be forwarded to member jurisdictions.

**YAKCORPS InterLocal Agreement | Article 12 (D) – Annual Budget:** *July 31<sup>st</sup> Deadline: Each member jurisdiction shall submit, in writing, any objections, concerns and/or change requests regarding the proposed budget, if any, to the Executive Board no later than July 31<sup>st</sup>.*

### **REQUESTED NEXT STEPS**

The amended YAKCORPS InterLocal Agreement with the two (2) proposed two amendments need to be approved by your jurisdiction. A signature page has been provided for your signature upon ratification by your board.

I would be happy to present at an upcoming meeting to your jurisdiction and to provide an overview of the proposed two (2) amendments, 2024 Budget and answer any questions you may have.



# COMMISSIONER KYLE CURTIS

## DISTRICT 2

Once the necessary signature pages have been collected and filed I will provide a printed copy and electronic copy of the amended YAKCORPS InterLocal Agreement.

Thank you for your time and your continued membership in YAKCORPS. If you'd like to get in touch with me my phone number is 509-654-0582.

With appreciation,

Kyle Curtis  
Chair, YAKCORPS Executive Board

Board of Yakima County Commissioners - District 2  
C: 509-654-0582 | E: [kyle.curtis@co.yakima.wa.us](mailto:kyle.curtis@co.yakima.wa.us)

*Attached*

YAKCORPS InterLocal Agreement (June 2010)  
DRAFT of new YAKCORPS Article 9 – Operating Committees  
DRAFT of new YAKCORPS Article 11 – Fiscal Agency  
2024 YAKCORPS Budget  
Signature Page

2023 – 2024 YAKCORPS EXECUTIVE BOARD	
Board of County Commissioners	Kyle Curtis (Chair)
Mayor of Yakima	Janice Deccio
Mayor Upper Valley Cities	Sherry Raymond
Mayor Sunnyside	Dean Broersma
Mayor Lower Valley Cities	Jose Trevino, Granger
Fire Commissioner Lower Valley	Dave Charvet
Fire Commissioner Upper Valley	Brad Helms

**PLEASE RETURN THIS SIGNATURE PAGE TO**

**By mail:**

Yakima County

Attn: Julie Lawrence, Clerk of the Board

128 N 2<sup>nd</sup> Street – Room 232

Yakima, WA 98901

**By email:**

[julie.lawrence@co.yakima.wa.us](mailto:julie.lawrence@co.yakima.wa.us)



Yakima Consortium for Regional Public Safety (YAKCORPS)  
INTERLOCAL AGREEMENT SIGNATURE PAGE FOR

CITY OF SUNNYSIDE

APPROVED this \_\_\_\_\_ day of June, 2023.

\_\_\_\_\_  
Signature

Print Name:

Title:

ATTEST:

City Clerk: \_\_\_\_\_

Date:

Approved as to form:

\_\_\_\_\_  
City Attorney



# **-PROPOSED AMENDMENTS-**

## **ARTICLE 9 – Operating Committees**

- A. The Operations Board shall establish the following standing ~~seven~~ eight ~~(87)~~ Committees to conduct the day-to-day business of YAKCORPS:
1. Public Safety Dispatch/ Mobile Data -Fire
  2. Public Safety Dispatch/ Mobile Date-Law
  3. Public Safety Records -Fire
  4. Public Safety Records – Law
  5. Jails and Corrections
  6. Prosecutors
  7. Public Safety Technology
  - ~~7.8.~~ Public Safety Radio Communications

## **ARTICLE 11 — Fiscal Agency**

A. The ~~City of Yakima~~ Yakima County shall act as the fiscal agent for YAKCORPS. All YAKCORPS funds shall be deposited with and disbursed by the Yakima ~~City-County~~ Treasurer's office, pursuant to vouchers approved by (1) the Chair of the Executive Board or authorized designee, or (2) the Chair of the Operations Board, or authorized designee, if such expenditure is authorized within the approved budget, or by (3) the Consortium's Technology Services Provider, for expenditures less than \$7,500, if such expenditure is authorized within the approved budget and if the Service Provider is also an employee of a Consortium Member.

B. Emergency Situations: However, notwithstanding the above, in the case of an emergency, the Service Provider Director and/or the Chair of the Operations Board is/are authorized to purchase materials, equipment and professional services for the purpose of (1) preventing an imminent system failure that would cause an emergency situation for one or more members of the Consortium, or (2) restoring the public safety systems to an operational status during an emergency situation. The Consortium will be fully liable for the actions and purchases of the Service Provider Director and the Operations Board Chair during an emergency situation.

1. For the purposes of this Interlocal Agreement, a system emergency shall mean an actual or imminent failure of the Consortium's system the nature of which could jeopardize the security or confidentiality of system information and/or cause critical elements of the Consortium's system to stop functioning properly and thereby jeopardize the safety and security of citizens, public safety employees or their property.
2. It is intended that the Consortium's systems shall include those systems owned and operated by, or on behalf of, the Consortium, including software and server hardware and as defined in Article 15, herein. It is further intended that the Consortium's systems do not include systems, services and/or hardware that may be necessary for the proper operation of the Consortium systems, but are not owned , / operated by the Consortium; such as the communications network, jurisdictions' individual workstations and the like.



Proposed 2024 YAKCORPS Budget

Agency	2024 Logins		Spillman ERS	Spillman Hardware	Spillman Software	County Support	GIS	Justware	This Year's Total		Last Year's Total	Difference								
911 Call Center / Dispatch																				
SunComm	28	\$	-	\$	248.19	\$	7,960.96	\$	5,555.00	\$	4,462.54	\$	18,226.69	\$	18,580.26	\$	(353.57)	-1.9%		
	28	\$	-	\$	248.19	\$	7,960.96	\$	5,555.00	\$	4,462.54	\$	18,226.69	\$	18,580.26	\$	(353.57)	-1.9%		
Yakima County																				
District Court	0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	818.42	\$	(818.42)	-100.0%		
County Prosecutor	72	\$	-	\$	638.21	\$	20,471.04	\$	12,299.33	\$	-	\$	111,584.96	\$	144,993.54	\$	20,270.04	16.3%		
Department of Corrections	173	\$	-	\$	1,533.49	\$	49,187.37	\$	47,136.21	\$	-	\$	97,857.06	\$	100,728.58	\$	(2,871.52)	-2.9%		
District Court Probation	4	\$	-	\$	35.46	\$	1,137.28	\$	1,876.28	\$	-	\$	3,049.01	\$	2,560.96	\$	488.05	19.1%		
Family Court	0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,227.63	\$	(1,227.63)	-100.0%		
PreTrial	3	\$	-	\$	26.59	\$	852.96	\$	1,723.00	\$	-	\$	-	\$	2,602.55	\$	450.80	21.0%		
Sheriff	119	\$	-	\$	1,054.83	\$	43,473.75	\$	32,958.38	\$	18,965.78	\$	1,585.10	\$	98,037.83	\$	15,568.93	18.9%		
Superior Court	0.5	\$	-	\$	8.86	\$	144.26	\$	153.28	\$	-	\$	306.40	\$	1,227.63	\$	(921.23)	-75.0%		
	372	\$	-	\$	3,297.44	\$	115,266.66	\$	96,146.47	\$	18,965.78	\$	113,170.05	\$	346,846.40	\$	30,939.03	9.8%		
Yakima County Total																				
Cities																				
Grandview Fire	0.5	\$	328.63	\$	8.86	\$	144.26	\$	153.28	\$	159.38	\$	-	\$	794.41	\$	689.48	\$	104.93	15.2%
Grandview Police	20	\$	-	\$	177.28	\$	7,306.51	\$	4,328.76	\$	3,187.53	\$	-	\$	15,000.08	\$	15,303.33	\$	(303.25)	-2.0%
	20.5	\$	328.63	\$	186.15	\$	7,450.77	\$	4,482.04	\$	3,346.90	\$	-	\$	15,794.49	\$	15,992.81	\$	(198.32)	-1.2%
Grandview Sub-Total																				
Granger Fire	0.5	\$	328.63	\$	8.86	\$	144.26	\$	153.28	\$	159.38	\$	-	\$	794.41	\$	1,321.66	\$	(527.25)	-39.9%
Granger Police	11	\$	-	\$	97.50	\$	4,018.58	\$	2,949.24	\$	1,753.14	\$	-	\$	8,818.46	\$	8,318.33	\$	500.13	6.0%
	11.5	\$	328.63	\$	106.37	\$	4,162.84	\$	3,102.52	\$	1,912.52	\$	-	\$	9,612.88	\$	9,639.99	\$	(27.11)	-0.3%
Granger Sub-Total																				
Mabton Fire	0.5	\$	-	\$	8.86	\$	144.26	\$	153.28	\$	159.38	\$	-	\$	465.78	\$	507.26	\$	(41.48)	-8.2%
Mabton Police	2	\$	-	\$	17.73	\$	568.64	\$	1,569.72	\$	318.75	\$	-	\$	2,474.84	\$	2,347.86	\$	126.98	5.4%
	2.5	\$	-	\$	26.59	\$	712.90	\$	1,723.00	\$	478.13	\$	-	\$	2,940.62	\$	2,855.12	\$	85.50	3.0%
Mabton Sub-Total																				
Moxee Police	10	\$	-	\$	88.64	\$	3,653.26	\$	2,795.96	\$	1,593.76	\$	-	\$	8,131.62	\$	7,736.25	\$	395.37	5.1%
Nile Fire District	0.5	\$	-	\$	8.86	\$	144.26	\$	153.28	\$	159.38	\$	-	\$	465.78	\$	507.26	\$	(41.48)	-8.2%
Prosser	0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.0%	
Selah Sub-Total																				
Selah Fire	1	\$	328.63	\$	8.86	\$	284.32	\$	153.28	\$	159.38	\$	-	\$	934.48	\$	678.85	\$	255.63	37.7%
Selah Police	22	\$	-	\$	195.01	\$	8,037.16	\$	4,635.32	\$	3,506.28	\$	-	\$	16,373.77	\$	13,557.08	\$	2,816.69	20.8%
	23.0	\$	328.63	\$	203.87	\$	8,321.48	\$	4,788.60	\$	3,665.65	\$	-	\$	17,308.25	\$	14,235.93	\$	3,072.32	21.6%
Selah Sub-Total																				
Sunnyside Fire	0.5	\$	328.63	\$	8.86	\$	144.26	\$	153.28	\$	159.38	\$	-	\$	794.41	\$	814.40	\$	(19.99)	-2.5%
Sunnyside Police	59	\$	-	\$	522.98	\$	21,554.21	\$	11,201.74	\$	9,403.20	\$	-	\$	42,682.13	\$	39,328.97	\$	3,353.16	8.5%
	59.5	\$	328.63	\$	531.85	\$	21,698.47	\$	11,355.02	\$	9,562.58	\$	-	\$	43,476.55	\$	40,143.37	\$	3,333.18	8.3%
Sunnyside Sub-Total																				
Yakima Fire	22	\$	328.63	\$	195.01	\$	6,255.04	\$	3,372.16	\$	3,506.28	\$	-	\$	13,657.13	\$	10,959.65	\$	2,697.48	24.6%
Yakima Police	175	\$	-	\$	1,551.22	\$	63,931.98	\$	29,653.53	\$	27,890.85	\$	-	\$	123,027.57	\$	106,243.19	\$	16,784.38	15.8%
Yakima Prosecutor	15	\$	-	\$	132.96	\$	4,264.80	\$	2,299.20	\$	-	\$	31,633.36	\$	38,330.33	\$	34,644.56	\$	3,685.77	10.6%
	212.0	\$	328.63	\$	1,879.19	\$	74,451.82	\$	35,324.89	\$	31,397.13	\$	31,633.36	\$	175,015.02	\$	151,847.40	\$	23,167.62	15.3%
Yakima Sub-Total																				
Tieton Police	6	\$	-	\$	53.18	\$	2,191.95	\$	919.68	\$	956.26	\$	-	\$	4,121.08	\$	3,492.50	\$	628.58	18.0%
Toppenish Fire	2	\$	328.63	\$	17.73	\$	568.64	\$	306.56	\$	318.75	\$	-	\$	1,540.32	\$	814.40	\$	725.92	89.1%
Toppenish Police	15	\$	-	\$	132.96	\$	5,479.88	\$	3,562.36	\$	2,390.64	\$	-	\$	11,565.85	\$	10,064.58	\$	1,501.27	14.9%
	17.0	\$	328.63	\$	150.69	\$	6,048.52	\$	3,868.92	\$	2,709.40	\$	-	\$	13,106.16	\$	10,878.98	\$	2,227.18	20.5%
Toppenish Sub-Total																				
Union Gap Fire	0.5	\$	328.63	\$	8.86	\$	144.26	\$	153.28	\$	-	\$	-	\$	635.04	\$	1,828.92	\$	(1,193.88)	-65.3%
Union Gap Police	23	\$	-	\$	203.87	\$	8,402.49	\$	4,788.60	\$	3,665.65	\$	-	\$	17,060.62	\$	12,392.92	\$	4,667.70	37.7%
	23.5	\$	328.63	\$	212.74	\$	8,546.75	\$	4,941.88	\$	3,665.65	\$	-	\$	17,695.65	\$	14,221.84	\$	3,473.81	24.4%
Union Gap Sub-Total																				

Proposed 2024 YAKCORPS Budget

Wapato Fire Wapato Police	1	\$	328.63	\$	8.86	\$	284.32	\$	153.28	\$	159.38	\$	-	\$	934.48	\$	1,321.66	\$	(387.18)	-25.3%
	13	\$	-	\$	115.23	\$	4,749.23	\$	3,255.80	\$	2,071.89	\$	-	\$	10,192.16	\$	10,064.58	\$	127.58	1.3%
	14.0	\$	328.63	\$	124.10	\$	5,033.55	\$	3,409.08	\$	2,231.27	\$	-	\$	11,126.63	\$	11,386.24	\$	(259.61)	-2.3%
Wapato Sub-Total																				
Zillah Fire Zillah Police	1	\$	328.63	\$	8.86	\$	284.32	\$	153.28	\$	159.38	\$	-	\$	934.48	\$	814.40	\$	120.08	14.7%
	12	\$	-	\$	106.37	\$	4,383.91	\$	3,102.52	\$	1,912.52	\$	-	\$	9,505.31	\$	8,900.42	\$	604.89	6.8%
	13.0	\$	328.63	\$	115.23	\$	4,668.23	\$	3,255.80	\$	2,071.89	\$	-	\$	10,439.79	\$	9,714.82	\$	724.97	7.5%
Cities Total																				
	413.0	\$	2,957.71	\$	3,687.46	\$	147,084.80	\$	80,120.67	\$	63,750.51	\$	31,633.36	\$	329,234.51	\$	292,652.51	\$	36,582.00	12.5%
Other Agencies																				
ALSABM	8	\$	-	\$	70.91	\$	2,274.56	\$	1,226.24	\$	1,275.01	\$	-	\$	4,846.72	\$	4,058.10	\$	788.62	19.4%
AMR	0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0.0%
ATF	4	\$	-	\$	35.46	\$	1,137.28	\$	613.12	\$	-	\$	-	\$	1,785.86	\$	1,636.83	\$	149.03	9.1%
DEA	0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0.0%
LEAD	13	\$	-	\$	115.23	\$	3,696.16	\$	3,255.80	\$	2,071.89	\$	-	\$	9,199.08	\$	7,420.48	\$	1,718.60	23.2%
US Probation	6	\$	-	\$	53.18	\$	1,705.92	\$	919.68	\$	-	\$	-	\$	2,678.79	\$	1,227.63	\$	1,451.16	118.2%
Washington State Patrol	2	\$	-	\$	17.73	\$	568.64	\$	530.32	\$	-	\$	-	\$	1,116.69	\$	1,003.99	\$	112.70	11.2%
Washington State Patrol	4	\$	-	\$	35.46	\$	1,137.28	\$	613.12	\$	-	\$	-	\$	1,785.86	\$	1,636.83	\$	149.03	9.1%
Yakima Training Center Fire	0.5	\$	-	\$	8.86	\$	144.26	\$	153.28	\$	159.38	\$	-	\$	465.78	\$	371.72	\$	94.06	25.3%
Yakima Training Center Police	19	\$	-	\$	168.42	\$	6,941.19	\$	2,912.32	\$	3,028.15	\$	-	\$	13,050.08	\$	12,223.75	\$	826.33	6.8%
Yakima Valley Office of Emergency Management	1	\$	-	\$	8.86	\$	284.32	\$	153.28	\$	-	\$	-	\$	446.46	\$	409.21	\$	37.25	9.1%
YVCOG	3	\$	-	\$	26.59	\$	1,095.98	\$	1,723.00	\$	478.13	\$	-	\$	3,323.70	\$	-	\$	3,323.70	0.0%
Other Agencies Total																				
	60.5	\$	-	\$	540.71	\$	18,985.58	\$	12,100.17	\$	7,012.56	\$	-	\$	38,639.02	\$	29,988.54	\$	8,650.48	28.8%
Fire Districts																				
Fire District 1 (Cowlitz)	1	\$	328.63	\$	8.86	\$	284.32	\$	153.28	\$	159.38	\$	-	\$	934.48	\$	814.40	\$	120.08	14.7%
Fire District 3 (Naches)	0.5	\$	-	\$	8.86	\$	144.26	\$	153.28	\$	159.38	\$	-	\$	465.78	\$	507.26	\$	(41.48)	-8.2%
Fire District 4 (Nile)	0.5	\$	328.63	\$	8.86	\$	144.26	\$	153.28	\$	159.38	\$	-	\$	794.41	\$	1,828.92	\$	(1,034.51)	-56.6%
Fire District 5 (Yakima)	21	\$	328.63	\$	186.15	\$	5,970.72	\$	3,218.88	\$	3,346.90	\$	-	\$	13,051.29	\$	10,452.39	\$	2,598.90	24.9%
Fire District 6 (Gleed)	0.5	\$	-	\$	8.86	\$	144.26	\$	143.38	\$	159.38	\$	-	\$	455.88	\$	507.26	\$	(51.38)	-10.1%
Fire District 7 (Glade)	0.5	\$	-	\$	8.86	\$	144.26	\$	153.28	\$	159.38	\$	-	\$	465.78	\$	507.26	\$	(41.48)	-8.2%
Fire District 9 (Naches Heights)	0.5	\$	-	\$	8.86	\$	144.26	\$	153.28	\$	159.38	\$	-	\$	465.78	\$	507.26	\$	(41.48)	-8.2%
Fire District 12 (West Valley)	1	\$	328.63	\$	8.86	\$	284.32	\$	153.28	\$	159.38	\$	-	\$	934.48	\$	814.40	\$	120.08	14.7%
Fire Districts Total																				
	26	\$	1,314.54	\$	248.19	\$	7,260.65	\$	4,281.94	\$	4,462.54	\$	-	\$	17,567.86	\$	15,939.15	\$	1,628.71	10.2%
Grand Total																				
	898.5	\$	4,272.25	\$	8,022.00	\$	296,558.65	\$	198,204.25	\$	98,653.92	\$	144,803.41	\$	750,514.48	\$	673,067.83	\$	77,446.65	11.5%

## Sunnyside Police Department

Charge Description	2024		Agency	
	Count	2024 Price	Total	
Spillman Vendor Support Jail	8	\$ 111.88	\$	895.06
Spillman Server Depreciation	59	\$ 6.28	\$	370.43
Spillman Storage	59	\$ 2.59	\$	152.55
GIS Service - Yakima County	59	\$ 79.69	\$	4,701.60
GIS Services - City of Yakima	59	\$ 79.69	\$	4,701.60
Spillman Red Hat License	59	\$ 4.20	\$	247.60
County FTE for Support of Spillman	59	\$ 133.48	\$	7,875.27
Spillman License and Vendor Support	59	\$ 280.12	\$	16,527.28
WSP ACCESS	1	\$ 1,263.16	\$	1,263.16
KITCOM Quality Checks	59	\$ 1.55	\$	91.32
Sundry Operating Expenses	59	\$ 11.06	\$	652.29
On-call Overtime*	59	\$ 7.20	\$	424.64
CommandCentral Ext & CC Vault	59	\$ 81.01	\$	4,779.33
				<b><u>\$ 42,682.13</u></b>

Last Year (2023) \$ 39,328.97



## Sunnyside Fire

Charge Description	2024		Agency	
	Count	2024 Price	Total	
Spillman ERS interface for Fire	1	\$ 329	\$	329
Spillman Server Depreciation	1	\$ 6.28	\$	6.28
Spillman Storage	1	\$ 2.59	\$	2.59
GIS Service - Yakima County	1	\$ 79.69	\$	79.69
GIS Services - City of Yakima	1	\$ 79.69	\$	79.69
Spillman Red Hat License	1	\$ 4.20	\$	4.20
County FTE for Support of Spillman	1	\$ 133.48	\$	133.48
Spillman License and Vendor Support	0.5	\$ 280.12	\$	140.06
KITCOM Quality Checks	1	\$ 1.55	\$	1.55
Sundry Operating Expenses	1	\$ 11.06	\$	11.06
On-call Overtime*	1	\$ 7.20	\$	7.20
			\$	<b>794.41</b>

Last Year (2023) \$ 814.40

